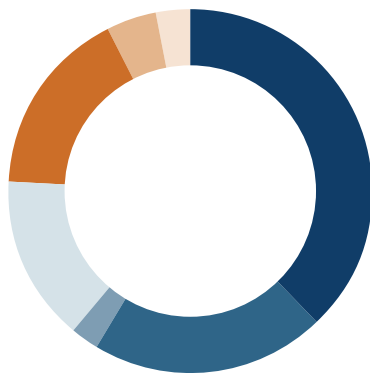


2020 ASSESSMENT RATES BY THE NUMBERS



Benefits

- Wage replacement and rehabilitation (2020 claims): \$93.5M
- Healthcare (2020 claims): \$50.6M
- Occupational disease provision (2020 claims): \$6.5M
- Funding adjustment (for prior claims): \$36.2M

Administration

- Administration (general): \$40.9M
- Occupational health and safety: \$11.1M
- Reorganization and business transformation: \$6.9M

	2016	2017	2018	2019	2020
Required revenue (in millions)					
New accident costs	\$90.0	\$100.0	\$136.6	\$162.0	\$150.6
Administration	\$44.8	\$50.2	\$43.3	\$58.6	\$58.9
Funding level adjustment for prior year claims	(37.8)	(\$16.3)	(\$21.5)	\$38.1	\$36.2
Total required revenue (in millions)	\$97.9	\$133.9	\$158.5	\$258.7	\$245.7
Projected insurable payroll (in billions)					
Provisional average rate	\$1.11	\$1.48	\$1.70	\$2.65	\$2.40
Lowest rate	\$0.26	\$0.30	\$0.35	\$0.53	\$0.51
Highest rate	\$3.65	\$5.07	\$5.48	\$8.51	\$7.66
Maximum assessable earnings	\$61,800	\$62,700	\$63,600	\$64,800	\$66,200
Insured employers	14,600	14,700	15,000	15,100	*
Lost-time claims (at least one day)	5,698	5,550	5,862	*	*
Average duration (number of days paid)	57	64.7	70.4	*	*

Average premium rate by jurisdiction (\$)

	2016	2017	2018	2019	2020
Newfoundland and Labrador	2.20	2.06	1.90	1.69	1.69
Prince Edward Island	1.77	1.70	1.60	1.58	1.52
Nova Scotia	2.65	2.65	2.65	2.65	2.65
New Brunswick	1.11	1.48	1.70	2.65	2.40
Quebec	1.84	1.77	1.79	1.79	1.85
Ontario	2.46	2.43	2.35	1.65	1.37
Manitoba	1.25	1.10	0.95	0.95	0.95
Saskatchewan	1.34	1.24	1.19	1.17	1.17
Alberta	1.01	1.02	1.04	1.08	*
British Columbia	1.70	1.65	1.55	1.55	1.55
Yukon	1.85	1.94	1.93	2.05	2.09
Northwest Territories and Nunavut	2.00	2.00	2.05	2.10	*

* Not available at time of publication