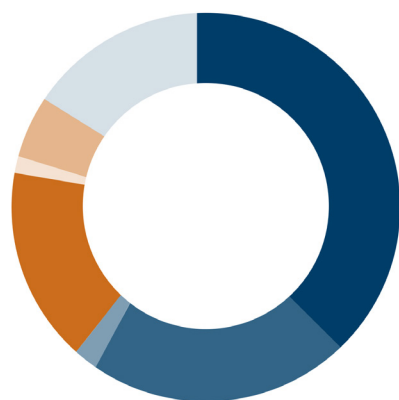


2019 ASSESSMENT RATES BY THE NUMBERS

BENEFITS AND ADMINISTRATION



BENEFITS

- Wage replacement and rehabilitation for 2019 claims \$101.1M
- Healthcare for 2019 claims \$54.2M
- Occupational disease provision for 2019 claims \$6.7M
- Funding adjustment for prior year claims \$38.1M

ADMINISTRATION

- Administration \$39.1M
- Occupational health and safety \$11.7M
- Reorganization and IT systems transformations \$7.8M

ADDITIONAL INFORMATION

	2015	2016	2017	2018	2019
REQUIRED REVENUE (IN MILLIONS)					
New Accident Costs	\$83.0	\$90.9	\$100.0	\$136.6	\$162.0
Administration	\$49.7	\$44.8	\$50.2	\$43.3	\$58.6
Funding Level Adjustment for Prior Year Claims	(\$37.5)	(\$37.8)	(\$16.3)	(\$21.5)	\$38.1
Total Required Revenue (in Millions)	\$95.2	\$97.9	\$133.9	\$158.5	\$258.7
Projected Insurable Payroll (in Billions)	\$8.6	\$8.8	\$9.1	\$9.3	\$9.8
Provisional average rate	\$1.11	\$1.11	\$1.48	\$1.70	\$2.65
Minimum rate	\$0.26	\$0.26	\$0.30	\$0.35	\$0.53
Maximum rate	\$4.56	\$3.65	\$5.07	\$5.48	\$8.51
Maximum assessable earnings	\$60,900	\$61,800	\$62,700	\$63,600	\$64,800
Insured employers	14,400	14,600	14,700	15,000	
Lost-time claims (at least one day)	5,152	5,698	5,550	5,862	
Average duration (number of days paid)	58.4	57	64.7	70.4	

AVERAGE PREMIUM RATE BY JURISDICTION

	2015	2016	2017	2018	2019
Newfoundland and Labrador	\$2.45	\$2.20	\$2.06	\$1.90	\$1.69
Prince Edward Island	\$1.79	\$1.77	\$1.70	\$1.60	\$1.58
Nova Scotia	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65
New Brunswick	\$1.11	\$1.11	\$1.48	\$1.70	\$2.65
Québec	\$1.94	\$1.84	\$1.77	\$1.79	\$1.79
Ontario	\$2.46	\$2.46	\$2.43	\$2.35	\$1.65
Manitoba	\$1.30	\$1.25	\$1.10	\$0.95	\$0.95
Saskatchewan	\$1.46	\$1.34	\$1.24	\$1.19	\$1.17
Alberta	\$0.97	\$1.01	\$1.02	\$1.04	\$1.08
British Columbia	\$1.70	\$1.70	\$1.65	\$1.55	\$1.55
Yukon	\$1.90	\$1.85	\$1.94	\$1.93	\$2.05
Northwest Territories and Nunavut	\$2.00	\$2.00	\$2.00	\$2.05	\$2.10